



Gabinete de Coordinación de Políticas Sociales  
COMISION PRESIDENCIAL DE APOYO AL DESARROLLO BARRIAL  
Año 2020



Ejecución de Gastos y Aplicaciones Financieras  
En RD\$

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>2 - GASTOS</b>	<b>65,662,293.07</b>	<b>2,271,622.95</b>	<b>38,406,531.03</b>	<b>24,984,139.09</b>	-	-	-	-	-	-	-	-
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>55,809,937.63</b>	<b>845,000.00</b>	<b>36,324,366.87</b>	<b>18,640,570.76</b>	-	-	-	-	-	-	-	-
2.1.1 - REMUNERACIONES	46,584,031.82	-	31,018,426.77	15,565,605.05	-	-	-	-	-	-	-	-
2.1.2 - SOBRESUELDOS	2,530,000.00	845,000.00	860,000.00	825,000.00	-	-	-	-	-	-	-	-
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	6,695,905.81	-	4,445,940.10	2,249,965.71	-	-	-	-	-	-	-	-
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>5,957,159.72</b>	<b>1,426,622.95</b>	<b>1,800,049.76</b>	<b>2,730,487.01</b>	-	-	-	-	-	-	-	-
2.2.1 - SERVICIOS BÁSICOS	1,132,344.87	372,973.02	380,193.60	379,178.25	-	-	-	-	-	-	-	-
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 - VIÁTICOS	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 - TRANSPORTE Y ALMACENAJE	-	-	-	-	-	-	-	-	-	-	-	-
2.2.5 - ALQUILERES Y RENTAS	3,386,454.85	1,053,649.93	1,173,022.03	1,159,782.89	-	-	-	-	-	-	-	-
2.2.6 - SEGUROS	246,834.13	-	246,834.13	-	-	-	-	-	-	-	-	-
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	71,873.60	-	-	71,873.60	-	-	-	-	-	-	-	-
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	125,000.00	-	-	125,000.00	-	-	-	-	-	-	-	-
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	994,652.27	-	-	994,652.27	-	-	-	-	-	-	-	-
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>2,517,814.95</b>	-	-	<b>2,517,814.95</b>	-	-	-	-	-	-	-	-
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	-	-	-	-	-	-	-	-	-	-	-	-
2.3.2 - TEXTILES Y VESTUARIOS	-	-	-	-	-	-	-	-	-	-	-	-
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	-	-	-	-	-	-	-	-	-	-	-	-
2.3.4 - PRODUCTOS FARMACÉUTICOS	805,030.00	-	-	805,030.00	-	-	-	-	-	-	-	-
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	-	-	-	-	-	-	-	-	-	-	-	-
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	-	-	-	-	-	-	-	-	-	-	-	-
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	1,635,600.00	-	-	1,635,600.00	-	-	-	-	-	-	-	-
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-	-	-	-	-
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	77,184.95	-	-	77,184.95	-	-	-	-	-	-	-	-
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	-	-	-	-	-	-	-	-	-	-	-	-
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	-	-	-	-	-	-	-	-	-	-	-	-
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-



1. The first part of the document is a list of names and addresses of the members of the committee. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. B. Smith, Mr. W. H. Jones, and Mrs. A. M. White.

2. The second part of the document is a list of the names of the members of the committee, followed by their respective addresses. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. B. Smith, Mr. W. H. Jones, and Mrs. A. M. White.

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2. The second part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of Chairman. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. H. Smith, Mr. W. B. Jones, and Mrs. A. C. Brown.

3. The third part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of Secretary. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. H. Smith, Mr. W. B. Jones, and Mrs. A. C. Brown.

4. The fourth part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of Treasurer. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. H. Smith, Mr. W. B. Jones, and Mrs. A. C. Brown.

5. The fifth part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of Auditor. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. H. Smith, Mr. W. B. Jones, and Mrs. A. C. Brown.

6. The sixth part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of Assessor. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. H. Smith, Mr. W. B. Jones, and Mrs. A. C. Brown.

7. The seventh part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of Collector. The names are listed in alphabetical order, and the addresses are given in full. The list includes names such as Mr. J. H. Smith, Mr. W. B. Jones, and Mrs. A. C. Brown.

4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL APLICACIONES FINANCIERAS</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>65,662,293.07</b>	<b>2,271,622.95</b>	<b>38,406,531.03</b>	<b>24,984,139.09</b>	-	-	-	-	-	-	-	-	-	-

  
 Licda, Marina Tavares  
 Enc. De Ejecucion Presupuestaria



Handwritten signature or initials.

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