



Gabinete de Coordinación de Políticas Sociales
COMISION PRESIDENCIAL DE APOYO AL DESARROLLO BARRIAL
Año 2020



Ejecución de Gastos y Aplicaciones Financieras
En RD\$

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2 - GASTOS	65,662,293.07	2,271,622.95	38,406,531.03	24,984,139.09	-	-	-	-	-	-	-	-
2.1 - REMUNERACIONES Y CONTRIBUCIONES	55,809,937.63	845,000.00	36,324,366.87	18,640,570.76	-	-	-	-	-	-	-	-
2.1.1 - REMUNERACIONES	46,584,031.82	-	31,018,426.77	15,565,605.05	-	-	-	-	-	-	-	-
2.1.2 - SOBRESUELDOS	2,530,000.00	845,000.00	860,000.00	825,000.00	-	-	-	-	-	-	-	-
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	-	-	-	-	-	-	-	-	-	-	-	-
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	6,695,905.81	-	4,445,940.10	2,249,965.71	-	-	-	-	-	-	-	-
2.2 - CONTRATACIÓN DE SERVICIOS	5,957,159.72	1,426,622.95	1,800,049.76	2,730,487.01	-	-	-	-	-	-	-	-
2.2.1 - SERVICIOS BÁSICOS	1,132,344.87	372,973.02	380,193.60	379,178.25	-	-	-	-	-	-	-	-
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	-	-	-	-	-	-	-	-	-	-	-	-
2.2.3 - VIÁTICOS	-	-	-	-	-	-	-	-	-	-	-	-
2.2.4 - TRANSPORTE Y ALMACENAJE	-	-	-	-	-	-	-	-	-	-	-	-
2.2.5 - ALQUILERES Y RENTAS	3,386,454.85	1,053,649.93	1,173,022.03	1,159,782.89	-	-	-	-	-	-	-	-
2.2.6 - SEGUROS	246,834.13	-	246,834.13	-	-	-	-	-	-	-	-	-
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	71,873.60	-	-	71,873.60	-	-	-	-	-	-	-	-
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	125,000.00	-	-	125,000.00	-	-	-	-	-	-	-	-
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	994,652.27	-	-	994,652.27	-	-	-	-	-	-	-	-
2.3 - MATERIALES Y SUMINISTROS	2,517,814.95	-	-	2,517,814.95	-	-	-	-	-	-	-	-
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	-	-	-	-	-	-	-	-	-	-	-	-
2.3.2 - TEXTILES Y VESTUARIOS	-	-	-	-	-	-	-	-	-	-	-	-
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	-	-	-	-	-	-	-	-	-	-	-	-
2.3.4 - PRODUCTOS FARMACÉUTICOS	805,030.00	-	-	805,030.00	-	-	-	-	-	-	-	-
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	-	-	-	-	-	-	-	-	-	-	-	-
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	-	-	-	-	-	-	-	-	-	-	-	-
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	1,635,600.00	-	-	1,635,600.00	-	-	-	-	-	-	-	-
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-	-	-	-	-
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	77,184.95	-	-	77,184.95	-	-	-	-	-	-	-	-
2.4 - TRANSFERENCIAS CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	-	-	-	-	-	-	-	-	-	-	-	-
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-



1. The first part of the document is a letter from the Secretary of the State to the Governor, dated January 1, 1900. It contains a report on the work of the State during the year 1899.

2. The second part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

3. The third part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

4. The fourth part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

5. The fifth part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

6. The sixth part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

7. The seventh part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

8. The eighth part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

9. The ninth part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

10. The tenth part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

11. The eleventh part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

12. The twelfth part of the document is a report on the work of the State during the year 1899, prepared by the Secretary of the State. It contains a detailed account of the various departments of the State, and the work done during the year.

2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5 - TRANSFERENCIAS DE CAPITAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,377,380.77	-	282,114.40	1,095,266.37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.1 - MOBILIARIO Y EQUIPO	282,114.40	-	282,114.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	999,073.00	-	-	999,073.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	19,038.50	-	-	19,038.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.8 - BIENES INTANGIBLES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	77,154.87	-	-	77,154.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7 - OBRAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7.1 - OBRAS EN EDIFICACIONES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7.2 - INFRAESTRUCTURA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.8.1 - CONCESIÓN DE PRESTAMOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9 - GASTOS FINANCIEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gastos	65,662,293.07	2,271,622.95	38,406,531.03	24,984,139.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 - APLICACIONES FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



1. The first part of the document is a list of names and addresses of the members of the committee. The names are listed in alphabetical order, and the addresses are given in full, including the street, city, and state.

2. The second part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of chairman and vice-chairman. The names are listed in alphabetical order, and the addresses are given in full, including the street, city, and state.

3. The third part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of secretary and treasurer. The names are listed in alphabetical order, and the addresses are given in full, including the street, city, and state.

4. The fourth part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of member-at-large. The names are listed in alphabetical order, and the addresses are given in full, including the street, city, and state.

5. The fifth part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of member-at-large. The names are listed in alphabetical order, and the addresses are given in full, including the street, city, and state.

6. The sixth part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of member-at-large. The names are listed in alphabetical order, and the addresses are given in full, including the street, city, and state.

7. The seventh part of the document is a list of the names and addresses of the members of the committee who have been elected to the office of member-at-large. The names are listed in alphabetical order, and the addresses are given in full, including the street, city, and state.

4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 - DISMINUCIÓN DE PASIVOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APLICACIONES FINANCIERAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GASTOS Y APLICACIONES FINANCIERAS	65,662,293.07	2,271,622.95	38,406,531.03	24,984,139.09	-	-	-	-	-	-	-	-	-	-


 Licda, Marina Tavares
 Enc. De Ejecucion Presupuestaria



Handwritten signature or initials.

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